

THOMASTON

6 Week Avg Sales

	Tue	Wed	Thur	Fri	Sat	Sun	Mon	
11:00	\$82	\$105	\$95	\$110	\$230	\$187	\$95	
12:00	\$82	\$111	\$119	\$125	\$200	\$220	\$97	
1:00	\$75	\$121	\$74	\$100	\$225	\$268	\$82	
2:00	\$111	\$84	\$90	\$126	\$220	\$203	\$65	
3:00	\$118	\$191	\$124	\$198	\$265	\$249	\$120	
4:00	\$193	\$245	\$238	\$275	\$214	\$236	\$177	
5:00	\$278	\$297	\$318	\$477	\$400	\$260	\$238	
6:00	\$268	\$235	\$329	\$467	\$374	\$316	\$297	
7:00	\$268	\$264	\$325	\$360	\$384	\$250	\$191	
8:00	\$210	\$304	\$250	\$388	\$304	\$211	\$220	
9:00	\$76	\$120	\$100	\$158	\$130	\$96	\$82	
	\$1761	\$2077	\$2062	\$2784	\$2946	\$2496	\$1664	\$15790

of Employees UPDATED: 4/18/25 ***Count Dough Person***

	Tue	Wed	Thur	Fri	Sat	Sun	Mon	WEEK
9:00	2	2	2	2	2	2	2	
10:00	2	2	2	2	2	2	2	
11:00	2	2	2	2	4	3	2	
12:00	2	2	2	3	4	4	2	
1:00	2	2	2	3	4	4	2	
2:00	2	2	2	3	4	4	2	
3:00	3	3	3	3	4	4	3	
4:00	3	3	3	4	4	4	3	
5:00	3	4	4	5	5	4	3	
6:00	3	4	4	5	5	4	3	
7:00	3	4	4	5	5	4	3	
8:00	3	4	4	5	5	4	3	
9:00	2	3	3	3	3	2	2	
Close	2	2	2	2	2	2	2	
Hours	34	39	39	47	53	47	34	293
\$ Man Hour	\$52	\$53	\$53	\$59	\$56	\$53	\$49	\$54
Labor %	24.1%	23.5%	23.6%	21.1%	22.5%	23.5%	25.5%	23.2%
+/- Chart	-8.5	-9.5	-9.5	-14.5	-10.0	-9.0	-6.5	-67.5