

Houston Rd
6 Week Avg Sales

	Tue	Wed	Thur	Fri	Sat	Sun	Mon	
11:00	\$49	\$57	\$92	\$100	\$95	\$75	\$69	
12:00	\$40	\$70	\$49	\$84	\$189	\$65	\$95	
1:00	\$36	\$40	\$47	\$53	\$123	\$100	\$45	
2:00	\$43	\$40	\$79	\$48	\$115	\$110	\$58	
3:00	\$88	\$72	\$73	\$93	\$169	\$100	\$56	
4:00	\$82	\$91	\$132	\$183	\$199	\$108	\$120	
5:00	\$162	\$197	\$185	\$267	\$175	\$140	\$115	
6:00	\$140	\$150	\$234	\$295	\$243	\$156	\$120	
7:00	\$125	\$153	\$234	\$266	\$212	\$178	\$120	
8:00	\$130	\$130	\$163	\$181	\$139	\$120	\$98	
9:00	\$67	\$36	\$74	\$132	\$101	\$54	\$80	
10:00								
	\$962	\$1036	\$1362	\$1702	\$1760	\$1206	\$976	\$9004

of Employees UPDATED 9/24/24 **Dough Person Does Count in These Numbers**

	Tue	Wed	Thur	Fri	Sat	Sun	Mon	
9:00	2	2	2	2	2	2	2	
10:00	2	2	2	2	2	2	2	
11:00	2	2	2	2	2	2	2	
12:00	2	2	2	2	2	2	2	
1:00	2	2	2	2	2	2	2	
2:00	2	2	2	2	2	2	2	
3:00	2	2	2	2	2	2	2	
4:00	2	2	2	3	3	2	2	
5:00	2	3	3	3	3	2	2	
6:00	2	2	3	3	3	2	2	
7:00	2	2	3	3	3	2	2	
8:00	2	2	2	3	2	2	2	
9:00	2	2	2	2	2	2	2	
10:00	2	2	2	2	2	2	2	
Hours	28	29	31	36	35	28	28	215
\$ Man Hour	\$34	\$36	\$44	\$47	\$50	\$43	\$35	\$42
Labor %	34.9%	33.6%	27.3%	25.4%	23.9%	27.9%	34.4%	28.7%
+/- Chart	0.0	1.0	-3.5	-4.5	-7.5	-3.5	0.0	-18.0