

JACKSON

6 Week Avg Sales

	Tue	Wed	Thur	Fri	Sat	Sun	Mon	
11:00	\$100	\$204	\$132	\$172	\$160	\$92	\$111	
12:00	\$157	\$166	\$156	\$128	\$211	\$184	\$119	
1:00	\$70	\$54	\$140	\$123	\$257	\$226	\$104	
2:00	\$61	\$109	\$90	\$108	\$225	\$225	\$121	
3:00	\$144	\$152	\$163	\$236	\$246	\$189	\$91	
4:00	\$154	\$220	\$239	\$376	\$400	\$169	\$133	
5:00	\$281	\$348	\$338	\$517	\$335	\$289	\$307	
6:00	\$348	\$297	\$377	\$583	\$425	\$337	\$311	
7:00	\$268	\$227	\$242	\$511	\$389	\$199	\$175	
8:00	\$125	\$124	\$229	\$165	\$304	\$131	\$77	
9:00	\$47	\$71	\$65	\$83	\$79	\$48	\$54	
10:00								
	\$1755	\$1972	\$2171	\$3002	\$3031	\$2089	\$1603	\$15623

of Employees UPDATED: 11/14/24 **Count Dough Person**

	Tue	Wed	Thur	Fri	Sat	Sun	Mon	WEEK
9:00	2	2	2	2	2	2	2	
10:00	2	2	2	2	2	2	2	
11:00	2	2	2	2	3	3	2	
12:00	2	2	2	2	3	3	2	
1:00	2	2	2	3	4	3	2	
2:00	3	3	3	3	4	4	3	
3:00	3	3	3	4	4	4	3	
4:00	3	3	4	5	5	4	3	
5:00	4	4	4	5	5	4	4	
6:00	4	4	4	5	5	4	4	
7:00	3	3	3	5	5	3	3	
8:00	3	3	3	3	4	3	3	
9:00	2	2	2	3	3	2	2	
Close	2	2	2	2	2	2	2	
Hours	37	37	38	46	51	43	37	289
\$ Man Hour	\$47	\$53	\$57	\$65	\$59	\$49	\$43	\$54
Labor %	27.4%	24.4%	22.8%	19.9%	21.9%	26.8%	30.0%	24.0%
+/- Chart	-5.5	-9.5	-12.5	-18.0	-13.0	-5.5	-2.5	-66.5