

Rocky Creek
6 Week Avg Sales

	Tue	Wed	Thur	Fri	Sat	Sun	Mon	
11:00	\$126	\$86	\$100	\$150	\$100	\$100	\$69	
12:00	\$153	\$142	\$140	\$140	\$200	\$160	\$140	
1:00	\$102	\$150	\$154	\$150	\$205	\$208	\$136	
2:00	\$110	\$95	\$161	\$110	\$264	\$153	\$122	
3:00	\$128	\$139	\$150	\$181	\$266	\$180	\$160	
4:00	\$220	\$253	\$220	\$300	\$220	\$173	\$201	
5:00	\$265	\$263	\$293	\$365	\$356	\$217	\$320	
6:00	\$301	\$307	\$320	\$361	\$300	\$299	\$240	
7:00	\$281	\$305	\$367	\$450	\$360	\$288	\$270	
8:00	\$352	\$370	\$300	\$450	\$360	\$295	\$250	
9:00	\$130	\$165	\$175	\$260	\$182	\$144	\$134	
	\$2168	\$2275	\$2380	\$2917	\$2813	\$2217	\$2042	\$16812

of Employees UPDATED: 4/18/25 **Dont count the Dough Guy** Dough Person = 6 Hrs

	Tue	Wed	Thur	Fri	Sat	Sun	Mon	WEEK
9:00	2	2	2	2	2	2	2	
10:00	2	2	2	2	2	2	2	
11:00	2	2	2	2	2	2	2	
12:00	2	2	2	2	3	2	2	
1:00	2	2	2	2	3	2	2	
2:00	2	2	2	2	3	2	2	
3:00	2	2	2	4	3	3	2	
4:00	3	4	4	4	3	3	3	
5:00	4	4	4	5	5	3	4	
6:00	4	4	5	5	5	4	4	
7:00	4	4	5	5	5	4	4	
8:00	4	4	4	5	5	4	4	
9:00	3	3	3	4	3	3	3	
Close	2	2	3	3	3	2	2	
Hours	43	44	48	53	53	44	43	328
\$ for day	\$50	\$52	\$50	\$55	\$53	\$50	\$47	\$51
Labor %	23.8%	23.2%	24.2%	21.8%	22.6%	23.8%	25.3%	23.4%
+/- Chart	-7.5	-8.5	-6.5	-10.0	-8.5	-6.5	-3.5	-51

Table 1