

LOCUST GROVE

6 Week Avg Sales

	Tue	Wed	Thur	Fri	Sat	Sun	Mon	
11:00	\$82	\$132	\$141	\$173	\$216	\$121	\$124	
12:00	\$145	\$145	\$139	\$187	\$260	\$181	\$91	
1:00	\$133	\$80	\$136	\$181	\$349	\$223	\$110	
2:00	\$93	\$152	\$183	\$180	\$301	\$224	\$105	
3:00	\$154	\$231	\$202	\$272	\$302	\$223	\$180	
4:00	\$230	\$180	\$280	\$411	\$337	\$236	\$189	
5:00	\$234	\$372	\$316	\$523	\$426	\$247	\$277	
6:00	\$282	\$292	\$441	\$469	\$470	\$300	\$241	
7:00	\$315	\$249	\$405	\$633	\$551	\$275	\$296	
8:00	\$246	\$229	\$280	\$387	\$270	\$180	\$206	
9:00	\$58	\$113	\$117	\$150	\$123	\$70	\$105	
10:00								
	\$1972	\$2175	\$2640	\$3566	\$3605	\$2280	\$1924	\$18162

of Employees UPDATED 3/24/25 **Count Dough Person**

	Tue	Wed	Thur	Fri	Sat	Sun	Mon	
9:00	2	2	2	2	2	2	2	
10:00	2	2	2	2	2	2	2	
11:00	2	2	2	3	4	3	2	
12:00	3	3	3	3	4	3	3	
1:00	3	3	3	3	5	4	3	
2:00	3	3	3	4	5	4	3	
3:00	3	4	4	4	5	4	3	
4:00	4	4	4	5	5	4	3	
5:00	4	4	5	6	5	4	4	
6:00	4	4	5	6	5	4	4	
7:00	4	4	5	6	5	4	4	
8:00	3	3	4	5	5	3	3	
9:00	2	2	2	3	3	2	2	
10:00	2	2	2	3	3	2	2	
Hours	41	42	46	58	61	45	40	333
\$ Man Hour	\$48	\$52	\$57	\$61	\$59	\$51	\$48	\$55
Labor %	24.9%	23.2%	20.9%	19.5%	20.3%	23.7%	24.9%	22.0%
+/- Chart	-8.5	-7.5	-12.0	-13.5	-14.5	-6.5	-2.5	-65.0