

Houston Rd  
6 Week Avg Sales

	Tue	Wed	Thur	Fri	Sat	Sun	Mon	
11:00	\$60	\$55	\$76	\$82	\$200	\$50	\$85	
12:00	\$85	\$87	\$93	\$87	\$119	\$100	\$77	
1:00	\$60	\$135	\$49	\$44	\$172	\$137	\$112	
2:00	\$90	\$72	\$50	\$79	\$117	\$118	\$62	
3:00	\$88	\$97	\$64	\$106	\$140	\$113	\$67	
4:00	\$95	\$114	\$106	\$169	\$166	\$162	\$89	
5:00	\$136	\$197	\$254	\$240	\$181	\$112	\$100	
6:00	\$190	\$174	\$180	\$260	\$166	\$106	\$139	
7:00	\$168	\$204	\$163	\$226	\$196	\$153	\$124	
8:00	\$120	\$140	\$108	\$119	\$235	\$128	\$120	
9:00	\$44	\$53	\$92	\$54	\$79	\$41	\$49	
10:00								
	\$1136	\$1328	\$1235	\$1466	\$1771	\$1220	\$1024	\$9180

# of Employees UPDATED 11/14/24 \*\*Dough Person Does Count in These Numbers\*\*

	Tue	Wed	Thur	Fri	Sat	Sun	Mon	
9:00	2	2	2	2	2	2	2	
10:00	2	2	2	2	2	2	2	
11:00	2	2	2	2	2	2	2	
12:00	2	2	2	2	3	2	2	
1:00	2	2	2	2	3	3	2	
2:00	2	2	2	2	3	3	2	
3:00	2	2	2	2	3	3	2	
4:00	2	2	2	3	3	3	2	
5:00	3	3	3	3	3	3	2	
6:00	3	3	3	3	3	3	2	
7:00	3	3	3	3	3	3	2	
8:00	2	2	2	3	3	2	2	
9:00	2	2	2	2	2	2	2	
10:00	2	2	2	2	2	2	2	
Hours	31	31	31	36	40	35	28	232
\$ Man Hour	\$37	\$43	\$40	\$41	\$44	\$35	\$37	\$40
Labor %	32.7%	28.0%	30.1%	29.5%	27.1%	34.4%	32.8%	30.3%
+/- Chart	4.0	0.5	0.5	-0.5	1.5	1.5	4.0	11.5