

Rocky Creek
6 Week Avg Sales

	Tue	Wed	Thur	Fri	Sat	Sun	Mon	
11:00	\$82	\$127	\$115	\$129	\$150	\$84	\$69	
12:00	\$112	\$131	\$145	\$132	\$236	\$161	\$130	
1:00	\$130	\$127	\$120	\$143	\$230	\$204	\$81	
2:00	\$120	\$126	\$96	\$135	\$306	\$184	\$124	
3:00	\$173	\$119	\$170	\$231	\$275	\$167	\$135	
4:00	\$210	\$276	\$314	\$294	\$305	\$179	\$232	
5:00	\$267	\$265	\$361	\$438	\$388	\$160	\$167	
6:00	\$334	\$316	\$396	\$500	\$375	\$290	\$199	
7:00	\$295	\$301	\$368	\$400	\$386	\$239	\$234	
8:00	\$179	\$195	\$278	\$298	\$275	\$198	\$260	
9:00	\$70	\$76	\$71	\$175	\$117	\$109	\$110	
	\$1972	\$2059	\$2434	\$2875	\$3043	\$1975	\$1741	\$16099

of Employees UPDATED: 11/25/25 **Dont count the Dough Guy** Dough Person = 4-6 Hrs

	Tue	Wed	Thur	Fri	Sat	Sun	Mon	WEEK
9:00	2	2	2	2	2	2	2	
10:00	2	2	2	2	2	2	2	
11:00	2	2	2	2	2	2	2	
12:00	2	2	2	2	3	2	2	
1:00	2	2	2	2	3	2	2	
2:00	2	2	2	2	3	3	2	
3:00	3	2	3	3	3	3	2	
4:00	3	3	4	4	4	3	3	
5:00	3	4	4	5	4	3	3	
6:00	4	4	5	5	4	3	3	
7:00	4	4	5	5	4	3	3	
8:00	3	3	4	4	4	3	3	
9:00	2	2	2	3	3	2	2	
Close	2	2	2	3	3	2	2	
Hours	40	40	46	50	50	39	37	302
\$ for day	\$49	\$51	\$53	\$58	\$61	\$51	\$47	\$53
Labor %	25.4%	24.3%	23.6%	21.7%	20.5%	24.7%	26.6%	23.4%
+/- Chart	-6.5	-8.5	-8.5	-13.0	-14.4	-7.5	-3.5	-62

Table 1