

THOMASTON

6 Week Avg Sales

	Tue	Wed	36	Fri	Sat	Sun	Mon	
11:00	\$85	\$100	\$66	\$115	\$170	\$110	\$70	
12:00	\$70	\$100	\$116	\$51	\$219	\$250	\$82	
1:00	\$75	\$77	\$100	\$86	\$213	\$295	\$62	
2:00	\$93	\$95	\$96	\$154	\$230	\$199	\$70	
3:00	\$75	\$155	\$124	\$167	\$260	\$235	\$90	
4:00	\$145	\$180	\$205	\$320	\$340	\$196	\$166	
5:00	\$275	\$370	\$300	\$550	\$425	\$360	\$204	
6:00	\$256	\$309	\$378	\$486	\$520	\$370	\$315	
7:00	\$212	\$249	\$334	\$420	\$302	\$200	\$161	
8:00	\$123	\$176	\$199	\$295	\$221	\$126	\$100	
9:00	\$50	\$76	\$78	\$145	\$75	\$59	\$54	
	\$1459	\$1887	\$1996	\$2789	\$2975	\$2400	\$1374	\$14880

 Means Cut 1 on 1/2 Hour

of Employees UPDATED: 11/24/25 ***Count Dough Person***

	Tue	Wed	Thur	Fri	Sat	Sun	Mon	WEEK
9:00	2	2	2	2	2	2	2	
10:00	2	2	2	2	2	2	2	
11:00	2	2	2	2	3	2	2	
12:00	2	2	2	2	3	4	2	
1:00	2	2	2	2	4	4	2	
2:00	2	2	2	3	4	4	2	
3:00	3	3	3	3	4	4	3	
4:00	3	3	3	4	4	3	3	
5:00	3	4	4	5	5	4	3	
6:00	3	4	4	5	5	4	3	
7:00	3	3	4	5	4	3	3	
8:00	3	3	3	4	3	3	3	
9:00	2	2	2	3	3	2	2	
Close	2	2	2	2	2	2	2	
Hours	34	36	37	44	48	43	34	276
\$ Man Hour	\$43	\$52	\$54	\$63	\$62	\$56	\$40	\$54
Labor %	32.0%	26.2%	25.5%	21.7%	22.2%	24.6%	34.0%	25.5%
+/- Chart	-2.5	-8.5	-9.5	-17.5	-16.4	-11.5	-5.5	-71.4